DISTRICT NAME _____ COUNTY _____ CTD NUMBER ___9___

VERSION _____
DATE _____

BUDGET WORK SHEETS
FOR FISCAL YEAR 2016

B. WORK SHEET FOR FY 2016 SUPPORT LEVEL WEIGHTS AND PSD-12 WEIGHTED STUDENT COUNTS
(A.R.S. §15-943 and Laws 2014, Ch. 214, §5)

	K-8	9-12	9-12

C. WORK SHEET FOR FY 2016 BASE SUPPORT LEVEL (BSL) AND BASE REVENUE CONTROL LIMIT (BRCL)

C. WORK SHEET FOR FY 2016 BASE SUPPORT LEVEL (BSL) AND BASE REVENUE CONTROL LIMIT (BRCL)

TABLE I

A

I. 0.5

II. M

III. M

TABLE II FACTORS

A

I. 1.   0.25

II. M   0.30

TSL CALCULATION

$ $

$ $

$ $

$ $

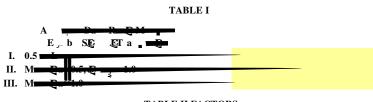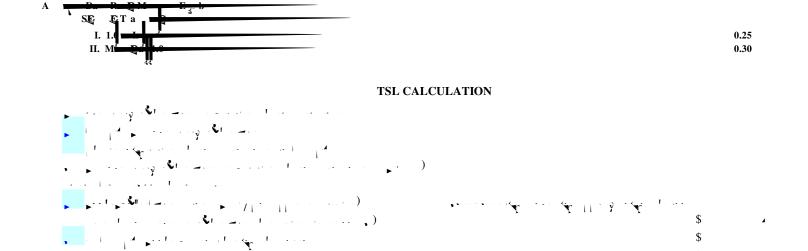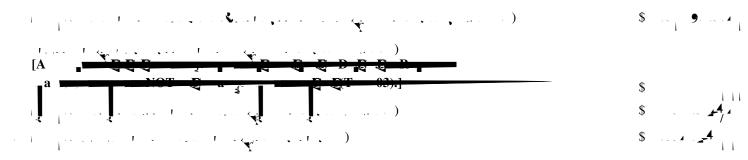**E. WORK SHEET FOR FY 2016 DISTRICT SUPPORT LEVEL (DSL) AND
REVENUE CONTROL LIMIT (RCL) (A.R.S. // 15-947 a   15-951)**

CALCULATION OF THE DSL

$

$

$

$

CALCULATION OF THE RCL

TABLE TO CALCULATE DAA PER STUDENT COUNT

                                                                                                                K-8   **9-12**

J. WORK SHEET FOR EQUALIZATION BASE AND ASSISTANCE (A.R.S. // 15-971.A a .B a 15-992)

PSD-8   9-12

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