



FY 2018
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET Proposed
Adopted
Revised #2 Revised
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2018 was
June 27, 2017
July 11, 2017
May 15, 2018
Date

We further attest that the Budget for Fiscal Year 2018, including the detailed information on Budget page 2, meets

Blank lines for attestation.

Blank line for signature.

Superintendent Signature Business Manager Signature

Curtis Finch, PhD Jim Migliorino
Superintendent Name (Typed Name) Business Manager Name (Typed Name)

District Contact Employee: Jim Migliorino

623-445-4958 jim.migliorino@dvusd.org

Table with 2 columns: Description and Amount. Includes rows for District Tax Rates, Primary Tax Rate (4.2520), Secondary Tax Rates, M&O Override (1.0700), Special Program Override, Capital Override, Class A Bonds, Class B Bonds (1.3717), JTED, Total Secondary Tax Rate (2.4417), and BUDGETED EXPENDITURES.

E-mail:

DISTRICT NAME

COUNTY Maricopa

CTD NUMBER 070297000

Expenditures

Purchased Services

Interest on

%

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

FUND 610

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DISTRICT NAME

COUNTY

CTD NUMBER

VERSION Revised #2

SPECIAL PROJECTS

OTHER FUNDS

FEDERAL PROJECTS

		Prior FY	Budget FY
1.	100-130 ESEA Title I - Helping Disadvantaged Children	6000	51.00
2.	140-150 ESEA Title II - Prof. Dev. and Technology	6000	4.00
3.	160 ESEA Title IV - 21st Century Schools	6000	0.00
4.	170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	6000	1.00
6.	200 ESEA Title VII - Indian Education	6000	0.00
7.	210 ESEA Title VI - Flexibility and Accountability		

TOTAL ALL FUNCTIONS

Prior FY	Budget FY
5,284,523	5,474,953
650,642	747,310
480,000	478,337
0	0
150,326	145,996
0	0

		Prior FY	Budget FY
1.	050 County, City, and Town Grants	6000	0
2.	071 Structured English Immersion (1)	6000	487,261
3.	072 Compensatory Instruction (1)	6000	0
4.	500 School Plant (2)	6000	0
5.	510 Food Service	6000	12,300,000
6.	515 Civic Center	6000	2,500,000
7.	520 Community School	6000	7,300,000
8.	525 Auxiliary Operations	6000	1,750,000



DISTRICT NAME

COUNTY

CTD NUMBER

070297000

VERSION

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(A.R.S. §15-947.C)

**A.
Maintenance
and Operation**

**B.
Unrestricted
Capital Outlay**

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]