

DISTRICT NAME

COUNTY

CTDS NUMBER





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Account Description	Line Item	Account Description	Line Item	Account Description	Line Item	Account Description	Line Item	Account Description	Line Item	Account Description	Line Item	Account Description	Line Item	Account Description	Line Item	Account Description	Line Item
Unrestricted Capital Outlay Override (1)	-																
Unrestricted Capital Outlay Fund 610 (2)																	
Capital Outlay																	
Construction																	
Professional																	
Contractual																	
Printing																	
Telephone																	
Miscellaneous																	
Travel																	
Interest																	
Debt Service																	
Other																	
Total																	

	Budget	Actual
Total		

Selected Expenditures by Object Code

Object Code	Budget	Actual	Object Code	Budget	Actual	Object Code	Budget	Actual
Personnel			Personnel			Personnel		
Travel			Travel			Travel		
Materials			Materials			Materials		
Supplies			Supplies			Supplies		
Utilities			Utilities			Utilities		
Repairs			Repairs			Repairs		
Maintenance			Maintenance			Maintenance		
Construction			Construction			Construction		
Professional			Professional			Professional		
Contractual			Contractual			Contractual		
Printing			Printing			Printing		
Telephone			Telephone			Telephone		
Miscellaneous			Miscellaneous			Miscellaneous		
Total			Total			Total		



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FEDERAL PROJECTS

Alabama Department of Transportation
Alabama Department of Transportation

ALA
AL

ALA
AL

ALA
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AL

ALA
AL

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CTDS NUMBER

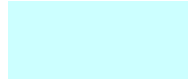
OTHER FUNDS

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Instructional Improvement Fund 020

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A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Arizona Education A- - - - A

- Kindergarten onn

- 1st grade onn

- 2nd grade onn

- 3rd grade onn

44AL

-

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B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

Arizona

Gifted

- American Indian

- Hispanic

- Other

- African American

- Asian/Pacific Islander

- Total

C. M&O AND SCA FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Arizona

M&O SCA

- All

- Special Education

- Career Ladder

- Performance Incentive

- Career Ladder

- Career Ladder

- Career Ladder

- Career Ladder

- Career Ladder

- Career Ladder

- Career Ladder

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D. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Arizona

Maintenance and Operation

Gifted Pupils

Elementary

Secondary

Total

44AL

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E. EXPENDITURES FOR AUDIT SERVICES

Arizona

Maintenance and Operation

Audit Services

6350

-

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F. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR CAREER LADDER PROGRAM

Arizona

Maintenance and Operation

Career Ladder

G. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR OPTIONAL PERFORMANCE INCENTIVE PROGRAM

Arizona

Maintenance and Operation

Optional Performance Incentive

H. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY

Arizona

Maintenance and Operation

Performance Pay

I. TUITION

Type 03 Districts Only

Arizona

Maintenance and Operation

Tuition

44AL

-

Non-Type 03 Districts

Arizona

Maintenance and Operation

Tuition

All Districts

Arizona

Maintenance and Operation

Tuition

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DISTRICT NAME

COUNTY

CTDS NUMBER

Programs 700-900

Proy
c
c

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